

County: Dane

Facility ID: 1110

Page 1

OAK PARK NURSING & REHABILITATION CENTER  
801 BRAXTON PLACE

MADISON 53715 Phone: (608) 268-7009

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 100

Total Licensed Bed Capacity (12/31/05): 100

Number of Residents on 12/31/05: 86

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 89

Limited Liability Company

Skilled

No

Yes

Yes

89

| Age, Gender, and Primary Diagnosis of Residents (12/31/05) |       |            |       | Length of Stay (12/31/05)       |       |
|--|-------|------------|-------|---------------------------------|-------|
| Primary Diagnosis  | %     | Age Groups | %     |                                 | %     |
| Developmental Disabilities                                 | 0.0   | Under 65   | 14.0  | Less Than 1 Year                | 26.7  |
| Mental Illness (Org./Psy)                                  | 51.2  | 65 - 74    | 12.8  | 1 - 4 Years                     | 44.2  |
| Mental Illness (Other)                                     | 2.3   | 75 - 84    | 34.9  | More Than 4 Years               | 29.1  |
| Alcohol & Other Drug Abuse                                 | 0.0   | 85 - 94    | 32.6  |                                 | 100.0 |
| Para-, Quadra-, Hemiplegic                                 | 0.0   | 95 & Over  | 5.8   |                                 |       |
| Cancer   | 0.0   |            |       | Full-Time Equivalent            |       |
| Fractures  | 8.1   |            | 100.0 | Nursing Staff per 100 Residents |       |
| Cardiovascular   | 7.0   | 65 & Over  | 86.0  | (12/31/05)                      |       |
| Cerebrovascular  | 9.3   |            |       |                                 |       |
| Diabetes   | 3.5   | Gender     | %     | RNs                             | 10.6  |
| Respiratory  | 4.7   |            |       | LPNs                            | 11.6  |
| Other Medical Conditions                                   | 14.0  | Male       | 36.0  | Nursing Assistants,             |       |
|  | ----  | Female     | 64.0  | Aides, & Orderlies              | 46.8  |
|  | 100.0 |            | 100.0 |                                 |       |

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Method of Reimbursement

|                      |     | Medicare<br>(Title 18) |                     | Medicaid<br>(Title 19) |       | Other               |     | Private<br>Pay |                     | Family<br>Care |       | Managed<br>Care     |     |     |                     |                         |                |
|----------------------|-----|------------------------|---------------------|------------------------|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----|-----|---------------------|-------------------------|----------------|
| Level of Care        | No. | %                      | Per<br>Diem<br>(\$) | No.                    | %     | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No.            | %     | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | %<br>Of<br>All |
| Int. Skilled Care    | 0   | 0.0                    | 0                   | 4                      | 6.6   | 158                 | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 1                       | 5.8            |
| Skilled Care         | 10  | 100.0                  | 332                 | 56                     | 91.8  | 135                 | 0   | 0.0            | 0                   | 11             | 100.0 | 194                 | 0   | 0.0 | 0                   | 3                       | 93.0           |
| Intermediate         | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Limited Care         | --- | ---                    | ---                 | 1                      | 1.6   | 97                  | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 1                       | 1.2            |
| Personal Care        | --- | ---                    | ---                 | ---                    | ---   | ---                 | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Residential Care     | --- | ---                    | ---                 | ---                    | ---   | ---                 | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Dev. Disabled        | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Traumatic Brain Inj  | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Ventilator-Dependent | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Total                | 10  | 100.0                  |                     | 61                     | 100.0 |                     | 0   | 0.0            |                     | 11             | 100.0 |                     | 0   | 0.0 |                     | 86                      | 100.0          |

|  |  |  |  |             |  |                                      |  |           |  |
|--|--|--|--|-------------|--|--------------------------------------|--|-----------|--|
| *****  |  |  |  |             |  |                                      |  |           |  |
| Admissions, Discharges, and Deaths During Reporting Period |  | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 |  |             |  |                                      |  |           |  |
|  |  | -----  |  |             |  |                                      |  |           |  |
|  |  |  |  |             |  | % Needing                            |  | Total     |  |
| Percent Admissions from:                                   |  | Activities of  |  | %           |  | Assistance of                        |  | % Totally |  |
|  |  | Daily Living (ADL)   |  | Independent |  | One Or Two Staff                     |  | Dependent |  |
| Private Home/No Home Health 0.8                            |  | Bathing  |  | 1.2         |  | 58.1                                 |  | 40.7      |  |
| Private Home/With Home Health 2.8                          |  | Dressing   |  | 2.3         |  | 59.3                                 |  | 38.4      |  |
| Other Nursing Homes 3.2                                    |  | Transferring   |  | 19.8        |  | 50.0                                 |  | 30.2      |  |
| Acute Care Hospitals 90.8                                  |  | Toilet Use   |  | 5.8         |  | 57.0                                 |  | 37.2      |  |
| Psych. Hosp.-MR/DD Facilities 0.0                          |  | Eating   |  | 40.7        |  | 43.0                                 |  | 16.3      |  |
| Rehabilitation Hospitals 0.0                               |  | *****  |  |             |  |                                      |  |           |  |
| Other Locations 1.2  |  |  |  |             |  |                                      |  |           |  |
| Total Number of Admissions 251                             |  | Continence   |  | %           |  | Special Treatments                   |  | %         |  |
| Percent Discharges To:                                     |  | Indwelling Or External Catheter  |  | 3.5         |  | Receiving Respiratory Care           |  | 9.3       |  |
| Private Home/No Home Health 17.2                           |  | Occ/Freq. Incontinent of Bladder   |  | 61.6        |  | Receiving Tracheostomy Care          |  | 0.0       |  |
| Private Home/With Home Health 23.0                         |  | Occ/Freq. Incontinent of Bowel   |  | 53.5        |  | Receiving Suctioning                 |  | 0.0       |  |
| Other Nursing Homes 3.9                                    |  |  |  |             |  | Receiving Ostomy Care                |  | 2.3       |  |
| Acute Care Hospitals 41.0                                  |  | Mobility   |  |             |  | Receiving Tube Feeding               |  | 3.5       |  |
| Psych. Hosp.-MR/DD Facilities 0.0                          |  | Physically Restrained  |  | 1.2         |  | Receiving Mechanically Altered Diets |  | 38.4      |  |
| Rehabilitation Hospitals 0.0                               |  |  |  |             |  |                                      |  |           |  |
| Other Locations 0.4  |  | Skin Care  |  |             |  | Other Resident Characteristics       |  |           |  |
| Deaths 9.0   |  | With Pressure Sores  |  | 7.0         |  | Have Advance Directives              |  |           |  |
| Total Number of Discharges                                 |  | With Rashes  |  | 5.8         |  | Medications                          |  |           |  |
| (Including Deaths) 256                                     |  |  |  |             |  | Receiving Psychoactive Drugs         |  |           |  |
|  |  |  |  |             |  | 68.6                                 |  |           |  |
| *****  |  |  |  |             |  |                                      |  |           |  |

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

|  | This Facility |  | Ownership: Proprietary |       | Bed Size: 100-199 |      | Licensure: Skilled |      | All Facilities |       |
|--|---------------|--|------------------------|-------|-------------------|------|--------------------|------|----------------|-------|
|  | %             |  | %                      | Ratio | %                 |      | %                  |      | %              | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 89.0          |  | 85.8                   | 1.04  | 90.1              | 0.99 | 88.8               | 1.00 | 88.1           | 1.01  |
| Current Residents from In-County                     | 94.2          |  | 81.3                   | 1.16  | 84.9              | 1.11 | 83.2               | 1.13 | 77.6           | 1.21  |
| Admissions from In-County, Still Residing            | 8.4           |  | 16.8                   | 0.50  | 18.1              | 0.46 | 18.7               | 0.45 | 18.1           | 0.46  |
| Admissions/Average Daily Census                      | 282.0         |  | 216.2                  | 1.30  | 188.0             | 1.50 | 177.7              | 1.59 | 162.3          | 1.74  |
| Discharges/Average Daily Census                      | 287.6         |  | 217.8                  | 1.32  | 191.1             | 1.50 | 179.2              | 1.61 | 165.1          | 1.74  |
| Discharges To Private Residence/Average Daily Census | 115.7         |  | 100.9                  | 1.15  | 87.1              | 1.33 | 83.4               | 1.39 | 74.8           | 1.55  |
| Residents Receiving Skilled Care                     | 98.8          |  | 97.2                   | 1.02  | 96.6              | 1.02 | 96.3               | 1.03 | 92.1           | 1.07  |
| Residents Aged 65 and Older                          | 86.0          |  | 91.5                   | 0.94  | 90.0              | 0.96 | 91.3               | 0.94 | 88.4           | 0.97  |
| Title 19 (Medicaid) Funded Residents                 | 70.9          |  | 61.7                   | 1.15  | 62.3              | 1.14 | 61.8               | 1.15 | 65.3           | 1.09  |
| Private Pay Funded Residents                         | 12.8          |  | 19.4                   | 0.66  | 20.8              | 0.62 | 22.5               | 0.57 | 20.2           | 0.63  |
| Developmentally Disabled Residents                   | 0.0           |  | 0.9                    | 0.00  | 0.9               | 0.00 | 1.1                | 0.00 | 5.0            | 0.00  |
| Mentally Ill Residents                               | 53.5          |  | 28.9                   | 1.85  | 34.5              | 1.55 | 34.8               | 1.54 | 32.9           | 1.63  |
| General Medical Service Residents                    | 14.0          |  | 23.7                   | 0.59  | 22.0              | 0.63 | 23.0               | 0.61 | 22.8           | 0.61  |
| Impaired ADL (Mean)                                  | 59.8          |  | 47.9                   | 1.25  | 48.8              | 1.22 | 48.4               | 1.23 | 49.2           | 1.21  |
| Psychological Problems                               | 68.6          |  | 59.1                   | 1.16  | 59.9              | 1.15 | 59.5               | 1.15 | 58.5           | 1.17  |
| Nursing Care Required (Mean)                         | 8.3           |  | 7.1                    | 1.17  | 7.3               | 1.14 | 7.2                | 1.15 | 7.4            | 1.12  |